

Total Special Fund Appropriation.....	12,091,193	
Total Federal Fund Appropriation.....	1,222,900	
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Total Appropriation.....	26,977,812	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

36.03.09.01 Instruction		
General Fund Appropriation....	1,256,264	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,091,523	2,347,787
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36.03.09.02 Library		
General Fund Appropriation....	306,701	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	450,260	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,000	761,961
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36.03.09.03 Administration		
General Fund Appropriation..	468,260	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	332,388	800,648
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36.03.09.04 Student Services		
General Fund Appropriation...	409,656	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	102,105	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	323,331	835,092
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36.03.09.05 Special Instruction Activities		