

36.03.07.04 Student Services

General Fund Appropriation....	406,083	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	70,773	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	226,000	702,856

36.03.07.05 Special Instruction Activities

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		302,128
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36.03.07.06 Plant Operation

General Fund Appropriation....	[[632,006]]	
	<u>610,257</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	1,030,671	[[1,662,677]] <u>1,640,928</u>

36.03.07.07 Public Safety

General Fund Appropriation.....		141,503
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36.03.07.08 Research

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....		130,000
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36.03.07.10 Auxiliary Enterprises

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		[[1,474,923]] <u>1,465,442</u>
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36.03.07.19 Desegregation

General Fund Appropriation,
provided that expenditures
from the funds appropriated
herein are restricted to the
support of the Maryland Plan
for completing the Desegregation