

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	118,979	563,849
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36.03.04.03 Administration		
General Fund Appropriation....	627,690	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	86,483	714,173
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36.03.04.04 Student Services		
General Fund Appropriation....	474,466	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	103,342	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	375,000	952,808
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36.03.04.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....		277,119
36.03.04.06 Plant Operation		
General Fund Appropriation....	1,654,598	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	887,708	2,542,306
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36.03.04.07 Public Safety		
General Fund Appropriation....	207,103	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	9,500	216,603
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36.03.04.10 Auxiliary Enterprises		