

36.03.02.10 Auxiliary Enterprises Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	748,853
36.03.02.19 Desegregation General Fund Appropriation, provided that expenditures from the funds appropriated herein are restricted to the support of the Maryland Plan for completing the Desegregation of the Public Postsecondary Education Institutions in the State.....	50,585

## SUMMARY

Total General Fund Appropriation.....	4,676,482
Total Special Fund Appropriation.....	3,102,131
Total Federal Fund Appropriation.....	1,993,770
	<hr/>
Total Appropriation.....	9,772,383
	<hr/> <hr/>

## COPPIN STATE COLLEGE

36.03.03.01 Instruction		
General Fund Appropriation....	2,232,546	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	244,300	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by ap- proved budget amendment.....	10,079	2,486,925
	<hr/>	
36.03.03.02 Library		
General Fund Appropriation....	221,970	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	218,253	440,223
	<hr/>	
36.03.03.03 Administration		
General Fund Appropriation....	494,079	