

	excess of this estimate may be made available by approved budget amendment.....	100,075	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	88,445	756,965
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36.03.02.04	Student Services		
	General Fund Appropriation....	555,499	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	48,630	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,408,348	2,012,477
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36.03.02.05	Special Instruction Activities		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		178,600
36.03.02.06	Plant Operation		
	General Fund Appropriation....	1,591,054	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	259,287	1,850,341
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36.03.02.07	Public Safety		
	General Fund Appropriation....	215,692	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	10,000	225,692
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36.03.02.08	Research		
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		98,767