

36.02.04.20 Dedicated Funds		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by ap- proved budget amendment and administered in accordance with law.....		1,706,563

SUMMARY

Total General Fund Appropriation.....		3,366,055
Total Special Fund Appropriation.....		3,236,009
Total Federal Fund Appropriation.....		29,411
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Total Appropriation.....		6,631,475
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BALTIMORE COUNTY CAMPUS

36.02.05.01 Instruction		
General Fund Appropriation...	3,643,950	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment and administered in accordance with law.....	3,231,076	6,875,026
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36.02.05.02 Library		
General Fund Appropriation.....		990,182
36.02.05.03 Student Services		
General Fund Appropriation...	1,072,921	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment and administered in accordance with law.....	104,000	1,176,921
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36.02.05.04 Plant Operation		
General Fund Appropriation.....		3,178,449
36.02.05.05 Public Safety		
General Fund Appropriation.....		237,276
36.02.05.16 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in		