

General Fund Appropriation.....	890,927	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	20,738	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	371,730	1,283,395
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36.01.01.03 Instruction		
General Fund Appropriation.....	1,195,202	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	8,521	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	413,345	1,617,068
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36.01.01.04 Vocational and Technical Education		
General Fund Appropriation.....	474,730	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.	616,588	1,091,318
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36.01.01.05 Library Development and Services		
General Fund Appropriation.....	640,731	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	379,254	1,019,985
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36.01.01.06 Compensatory, Urban and Supplementary Programs		
General Fund Appropriation.....	209,816	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	830,600	1,040,416
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36.01.01.07 Certification and		