

	<u>fund treasury of the State.....</u>		430,784
35.04.00.02	Custodial Care General Fund Appropriation.....	[[3,328,412]]	<u>3,320,257</u>
35.04.00.03	Dietary Services General Fund Appropriation.....		422,637
35.04.00.04	Plant Operation and Maintenance General Fund Appropriation.....		531,935
35.04.00.05	Diagnostic, Classification and Treatment Services General Fund Appropriation, <u>contingent upon the pro-</u> <u>visions of SB 112 or HB 1131,</u> <u>expenditures authorized by</u> <u>this appropriation shall</u> <u>be limited to \$268,639 and</u> <u>\$728,790 of this appropri-</u> <u>ation shall revert to the</u> <u>general fund treasury of</u> <u>the State.....</u>		997,429
35.04.00.06	Educational, Vocational, Recre- ational and Religious Services General Fund Appropriation.....		352,800
35.04.00.08	Outpatient Services General Fund Appropriation.....	[[75,665]]	<u>74,804</u>
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	10,000	[[85,665]] <u>84,804</u>

SUMMARY

Total General Fund Appropriation.....	6,130,646
Total Special Fund Appropriation.....	10,000
Total Appropriation.....	<u>6,140,646</u>

INMATE GRIEVANCE COMMISSION

35.05.00.01	General Administration General Fund Appropriation.....	[[118,756]]	<u>116,262</u>
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