

SUMMARY

Total General Fund Appropriation	1,794,758
Total Special Fund Appropriation	20,000
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Total Appropriation	1,814,758
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CORRECTIONAL CAMPS

35.02.06.01 General Administration General Fund Appropriation	455,365
35.02.06.02 Custodial Care General Fund Appropriation ...	[[1,073,170]]
	<u>1,068,670</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment	780,000 [[1,853,170]]
	<u>1,848,670</u>
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35.02.06.03 Dietary Services General Fund Appropriation	598,428
35.02.06.04 Plant Operation and Maintenance General Fund Appropriation	[[433,305]]
	<u>421,305</u>
35.02.06.05 Clinical and Hospital Services General Fund Appropriation	78,737
35.02.06.06 Classification, Educational, Voca- tional, Recreational and Religious Services General Fund Appropriation	365,887
35.02.06.07 Community Vocational Rehabili- tation and Release Center General Fund Appropriation	412,094
35.02.06.08 Community Residence - O'Brien House General Fund Appropriation.....	70,293

SUMMARY

Total General Fund Appropriation	3,470,779
Total Special Fund Appropriation	780,000
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Total Appropriation	4,250,779
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