

General Fund Appropriation	[[1,181,332]]
	<u>1,170,365</u>

35.02.04.07 Rehabilitation Meat Cutting Program	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	560,886

SUMMARY

Total General Fund Appropriation	9,787,222
Total Special Fund Appropriation	672,136

Total Appropriation	<u>10,459,358</u>
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MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN - JESSUP

35.02.05.01 General Administration	
General Fund Appropriation	158,415

35.02.05.02 Custodial Care	
General Fund Appropriation ...	1,022,849
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	10,000
	<u>1,032,849</u>

35.02.05.03 Dietary Services	
General Fund Appropriation	162,154

35.02.05.04 Plant Operation and Maintenance	
General Fund Appropriation	141,372

35.02.05.05 Clinical and Hospital Services	
General Fund Appropriation ...	145,497
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	10,000
	<u>155,497</u>

35.02.05.06 Classification, Educational, Vocational, Recreational and Religious Services	
General Fund Appropriation	164,471