

be made available by approved budget amendment	51,000	3,749,692
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35.02.03.03 Dietary Services General Fund Appropriation		921,536
35.02.03.04 Plant Operation and Maintenance General Fund Appropriation		833,220
35.02.03.05 Clinical and Hospital Services General Fund Appropriation		611,594
35.02.03.06 Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation		484,595
35.02.03.07 Reception, Diagnostic and Classification Center General Fund Appropriation		889,061

SUMMARY

Total General Fund Appropriation		7,935,857
Total Special Fund Appropriation		51,000
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Total Appropriation		7,986,857
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MARYLAND CORRECTIONAL INSTITUTION -
HAGERSTOWN

35.02.04.01 General Administration General Fund Appropriation		531,546
35.02.04.02 Custodial Care General Fund Appropriation....	5,303,677	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	111,250	5,414,927
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35.02.04.03 Dietary Services General Fund Appropriation		1,258,967
35.02.04.04 Plant Operation and Maintenance General Fund Appropriation		1,175,526
35.02.04.05 Clinical and Hospital Services General Fund Appropriation		347,141
35.02.04.06 Classification, Educational, Vocational, Recreational and Religious Services		