

provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor..... 947,113

SUMMARY

Total General Fund Appropriation.....	1,027,725
Total Federal Fund Appropriation.....	25,645,843
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Total Appropriation.....	26,673,568
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OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration
 General Fund Appropriation...[[1,705,235]]
1,692,975
 Federal Fund Appropriation,
 provided that grants in excess of this estimate may be made available by approved budget amendment..[[5,706,739]] [[7,411,974]]
5,681,648 7,374,623

OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program Planning and Evaluation
 General Fund Appropriation.... 236,741
 Federal Fund Appropriation,
 provided that grants in excess of this estimate may be made available by approved budget amendment... 946,964 1,183,705

33.06.01.02 Cooperative Area Manpower Planning System
 Federal Fund Appropriation,
 provided that grants in excess of this estimate may be made available by approved budget amendment..... 11,025,421

SUMMARY