

SUMMARY

Total General Fund Appropriation.....	2,765,980
Total Federal Fund Appropriation.....	1,000
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Total Appropriation.....	2,766,980
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BOYS' FORESTRY CAMPS

32.02.06.01 General Administration	
General Fund Appropriation.....	84,611
32.02.06.02 Dietary Services	
General Fund Appropriation.....	142,828
32.02.06.03 Household and Property Services	
General Fund Appropriation.....	146,825
32.02.06.05 Services to Delinquents	
General Fund Appropriation.....	663,628

SUMMARY

Total General Fund Appropriation.....	1,037,892
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THIRTY-BED DETENTION CENTER

32.02.08.01 General Administration	
General Fund Appropriation.....	36,040
32.02.08.02 Dietary Services	
General Fund Appropriation.....	51,441
32.02.08.03 Household and Property Services	
General Fund Appropriation.....	43,769
32.02.08.06 Services to Detainees - Diagnosis and Evaluation	
General Fund Appropriation.....	75,177
32.02.08.07 Services to Detainees - Detention Only	
General Fund Appropriation.....	47,186
32.02.08.10 Ancillary Services	
General Fund Appropriation.....	37,713

SUMMARY

Total General Fund Appropriation.....	291,326
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