

General Fund Appropriation.....	7,465,091	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	500,000	7,965,091

32.02.01.03 Community and Residential Services		
General Fund Appropriation.....	7,297,183	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	972,665	8,269,848

## SUMMARY

Total General Fund Appropriation.....		15,682,171
Total Federal Fund Appropriation.....		1,472,665
Total Appropriation.....		<u>17,154,836</u>

## MARYLAND CHILDREN'S CENTERS

32.02.02.01 General Administration		
General Fund Appropriation.....		182,157
32.02.02.02 Dietary Services		
General Fund Appropriation.....		228,568
32.02.02.03 Household and Property Services		
General Fund Appropriation.....		200,598
32.02.02.06 Services to Detainees - Diagnosis and Evaluation		
General Fund Appropriation.....		1,251,065
32.02.02.07 Services to Detainees - Detention Only		
General Fund Appropriation.....		363,622
32.02.02.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		1,000

## SUMMARY

Total General Fund Appropriation.....		2,226,010
Total Federal Fund Appropriation.....		1,000