

32.01.40.01 Commission Administration		
General Fund Appropriation...	415,185	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amend- ment.....	95,200	510,385
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## HIGHLAND HEALTH FACILITY

32.01.41.01 General Administration		
General Fund Appropriation.....		167,502
32.01.41.02 Dietary Services		
General Fund Appropriation.....		163,997
32.01.41.03 Household and Property Services		
General Fund Appropriation.....		436,805
32.01.41.04 Services to the Mentally Retarded		
General Fund Appropriation.....		952,180
32.01.41.06 Psychiatric Screening and Evaluation		
General Fund Appropriation.....		486,921
32.01.41.10 Ancillary Services		
General Fund Appropriation.....		30,215
32.01.41.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		89,771

## SUMMARY

Total General Fund Appropriation.....	2,237,620
Total Federal Fund Appropriation.....	89,771
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Total Appropriation.....	2,327,391
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## DEPARTMENT OF JUVENILE SERVICES - HEADQUARTERS

32.02.01.01 General Administration		
General Fund Appropriation.....		919,897
32.02.01.02 Juvenile Probation and Court Services		