

## SUMMARY

Total General Fund Appropriation.....	3,312,264
Total Special Fund Appropriation.....	7,772
Total Federal Fund Appropriation.....	41,335
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Total Appropriation.....	3,361,371
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## VICTOR CULLEN CENTER

32.01.37.01 General Administration		
General Fund Appropriation.....		112,644
32.01.37.02 Dietary Services		
General Fund Appropriation.....	142,538	
Special Fund Appropriation.....	2,066	144,604
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32.01.37.03 Household and Property Services		
General Fund Appropriation.....		385,326
32.01.37.05 Daily Living Training		
General Fund Appropriation.....		887,524
32.01.37.09 Medical/Surgical Services		
General Fund Appropriation.....		32,285
32.01.37.10 Ancillary Services		
General Fund Appropriation.....		15,109

## SUMMARY

Total General Fund Appropriation.....	1,575,426
Total Special Fund Appropriation.....	2,066
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Total Appropriation.....	1,577,492
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## COMPREHENSIVE HEALTH PLANNING AGENCY

32.01.39.01 General Administration		
General Fund Appropriation....	393,129	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....		
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	[[387,036]]	[[780,165]]
	368,229	761,358
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## HEALTH SERVICES COST REVIEW COMMISSION