

32.01.35.14 Federal Programs	
Federal Fund Appropriation, provided that	
grants in excess of this estimate may be	
made available by approved budget	
amendment.....	119,553

SUMMARY

Total General Fund Appropriation.....	6,077,507
Total Special Fund Appropriation.....	4,500
Total Federal Fund Appropriation.....	119,553
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Total Appropriation.....	6,201,560
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HOLLY CENTER

32.01.36.01 General Administration	
General Fund Appropriation.....	229,018
32.01.36.02 Dietary Services	
General Fund Appropriation.....	461,254
Special Fund Appropriation.....	7,772
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32.01.36.03 Household and Property Services	
General Fund Appropriation.....	596,879
32.01.36.05 Daily Living Training	
General Fund Appropriation.....	932,374
32.01.36.06 Prevocation Training Services	
General Fund Appropriation.....	451,975
32.01.36.09 Medical/Surgical Services	
General Fund Appropriation.....	223,683
32.01.36.10 Ancillary Services	
General Fund Appropriation.....	306,594
32.01.36.11 Education and Training of	
Professional Personnel	
General Fund Appropriation.....	14,730
32.01.36.12 Community Services	
General Fund Appropriation.....	95,757
32.01.36.14 Federal Programs	
Federal Fund Appropriation, provided that	
grants in excess of this estimate may be	
made available by approved budget	
amendment.....	41,335