

MARVIN MANDEL, Governor		581
General Fund Appropriation.....		2,852,225
32.01.33.10 Ancillary Services		
General Fund Appropriation.....		1,795,736
32.01.33.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		64,958
32.01.33.12 Community Services		
General Fund Appropriation.....		203,041
32.01.33.13 Research		
General Fund Appropriation.....		230,685
32.01.33.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		875,218
<u>All appropriations provided for the Rose-</u>		
<u>wood Center 32.01.33 are to be used only</u>		
<u>for the purposes herein appropriated and</u>		
<u>there shall be no budgetary transfers by</u>		
<u>budget amendment or otherwise from this</u>		
<u>program to any other program or purpose;</u>		
<u>all unexpended appropriations for the</u>		
<u>Rosewood Center shall revert to the gen-</u>		
<u>eral fund treasury.</u>		

SUMMARY

Total General Fund Appropriation.....		19,318,904
Total Special Fund Appropriation .....		25,412
Total Federal Fund Appropriation.....		875,218
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Total Appropriation.....		20,219,534
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HENRYTON CENTER

32.01.34.01 General Administration		
General Fund Appropriation.....		255,647
32.01.34.02 Dietary Services		
General Fund Appropriation...	296,346	
Special Fund Appropriation...	4,000	300,346
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32.01.34.03 Household and Property Services		
General Fund Appropriation.....		712,460
32.01.34.05 Daily Living Training		
General Fund Appropriation.....		1,117,797