

of this estimate may be made available by approved budget amendment.....	12,024	291,830
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32.01.32.12 Community Services General Fund Appropriation....	5,659,137	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,053,220	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	4,994,893	11,707,250

SUMMARY

Total General Fund Appropriation.....	5,938,943	
Total Special Fund Appropriation.....	1,053,220	
Total Federal Fund Appropriation.....	5,006,917	
Total Appropriation.....	11,999,080	

ROSEWOOD CENTER

32.01.33.01 General Administration General Fund Appropriation.....		1,047,482
32.01.33.02 Dietary Services General Fund Appropriation.....	1,783,918	
Special Fund Appropriation....	25,412	1,809,330
32.01.33.03 Household and Property Services General Fund Appropriation.....		4,403,486
32.01.33.04 Behavioral Correction Services General Fund Appropriation.....		436,826
32.01.33.05 Daily Living Training General Fund Appropriation.....		4,856,970
32.01.33.06 Prevocation Training Services General Fund Appropriation.....		1,465,104
32.01.33.07 Vocational Training Services General Fund Appropriation.....		178,473
32.01.33.08 Services to Acute and Chronically Ill		