

Total Appropriation.....		19,078,758
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CLIFTON T. PERKINS HOSPITAL CENTER

32.01.29.01 General Administration			
General Fund Appropriation.....			270,639
32.01.29.02 Dietary Services			
General Fund Appropriation....	399,137		
Special Fund Appropriation....		3,500	402,637
32.01.29.03 Household and Property Services			
General Fund Appropriation.....			471,452
32.01.29.07 Services to Adults			
General Fund Appropriation.....			1,874,729
32.01.29.08 Security Services			
General Fund Appropriation.....			506,026
32.01.29.10 Ancillary Services			
General Fund Appropriation.....			737,473
32.01.29.11 Education and Training of Professional Personnel			
General Fund Appropriation.....			41,464
32.01.29.12 Community Services			
General Fund Appropriation....	126,435		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		30,000	156,435

SUMMARY

Total General Fund Appropriation.....		4,427,355
Total Special Fund Appropriation.....		33,500
Total Appropriation.....		4,460,855

MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction			
General Fund Appropriation....	279,806		
Federal Fund Appropriation, provided that grants in excess			