

<u>Housekeeping positions are intended to be reallocated to direct patient care and used only for this purpose; such funds may not be transferred to any purpose and if unexpended for the purpose herein intended such funds shall revert to the general fund treasury.....</u>		3,313,504
32.01.28.06	Services to Alcoholics General Fund Appropriation.....	458,961
32.01.28.07	Services to Adults General Fund Appropriation.....	6,443,390
32.01.28.08	Long Term Care General Fund Appropriation.....	1,759,776
32.01.28.09	Medical/Surgical Services General Fund Appropriation.....	1,052,437
32.01.28.10	Ancillary Services General Fund Appropriation.....	1,771,621
32.01.28.11	Education and Training of Professional Personnel General Fund Appropriation <u>funds allowed for one Coordinator Special Programs Health Services III position are intended to be reallocated to direct patient care and used only for this purpose; such funds may not be transferred to any purpose and if unexpended for the purpose herein intended such funds shall revert to the general fund treasury.....</u>	258,445
32.01.28.12	Community Services General Fund Appropriation.....	502,213
32.01.28.14	Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	364,409

SUMMARY

Total General Fund Appropriation.....	18,692,274
Total Special Fund Appropriation.....	22,075
Total Federal Fund Appropriation.....	364,409
