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| 32.01.27.04 Services to Children and Adolescents General Fund Appropriation..... | 465,782 |
| 32.01.27.05 Services to the Aged General Fund Appropriation..... | 1,579,581 |
| 32.01.27.06 Services to Alcoholics General Fund Appropriation..... | 520,887 |
| 32.01.27.07 Services to Adults General Fund Appropriation..... | 5,488,702 |
| 32.01.27.09 Medical/Surgical Services General Fund Appropriation..... | 1,712,466 |
| 32.01.27.10 Ancillary Services General Fund Appropriation..... | 2,589,608 |
| 32.01.27.11 Education and Training of Professional Personnel General Fund Appropriation..... | 479,192 |
| 32.01.27.12 Community Services General Fund Appropriation..... | 135,819 |
| 32.01.27.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 454,121 |

SUMMARY

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|---------------------------------------|------------|
| Total General Fund Appropriation..... | 19,725,444 |
| Total Special Fund Appropriation..... | 14,900 |
| Total Federal Fund Appropriation..... | 454,121 |
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| Total Appropriation..... | 20,194,465 |
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SPRING GROVE HOSPITAL CENTER

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| 32.01.28.01 General Administration General Fund Appropriation..... | 1,100,489 |
| 32.01.28.02 Dietary Services General Fund Appropriation.... | 2,031,438 |
| Special Fund Appropriation.... | 22,075 |
| | 2,053,513 |
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| 32.01.28.03 Household and Property Services General Fund Appropriation <u>funds allowed for three new</u> | |