32.01.26.03 Household and Property Services General Fund Appropriation	1,267,328
32.01.26.04 Services to Children and Adolescents General Fund Appropriation	219,326
32.01.26.05 Services to the Aged General Fund Appropriation	941,263
32.01.26.07 Services to Adults General Fund Appropriation	1,568,388
32.01.26.09 Medical/Surgical Services General Fund Appropriation	694,780
32.01.26.10 Ancillary Services General Fund Appropriation	1,180,638
32.01.26.11 Education and Training of Professional Personnel	400 200
General Fund Appropriation	188,369
General Fund Appropriation	232,218
32.01.26.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget	
amendment	250,214
SUMMARY	
Total General Fund Appropriation	7,567,439
Total Special Fund Appropriation	5,648
Total Federal Fund Appropriation	250,214
Total Appropriation	7,823,301
SPFINGFIELD HOSPITAL CENTER	
32.01.27.01 General Administration General Fund Appropriation	742,845
32.01.27.02 Dietary Services  General Fund Appropriation 2,290,572  Special Fund Appropriation 14,900	2,305,472
32.01.27.03 Household and Property Services General Fund Appropriation	3,719,990