

MARVIN MANDEL, Governor

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32.01.25.03 Household and Property Services		
General Fund Appropriation.....	2,370,884	
32.01.25.04 Services to Children and Adolescents		
General Fund Appropriation.....	232,383	
32.01.25.05 Services to the Aged		
General Fund Appropriation.....	574,789	
32.01.25.06 Services to Alcoholics		
General Fund Appropriation.....	325,540	
32.01.25.07 Services to Adults		
General Fund Appropriation.....	3,445,234	
32.01.25.09 Medical/Surgical Services		
General Fund Appropriation.....	774,628	
32.01.25.10 Ancillary Services		
General Fund Appropriation.....	1,374,635	
32.01.25.11 Education and Training of Professional Personnel		
General Fund Appropriation.....	431,310	
32.01.25.12 Community Services		
General Fund Appropriation.....	240,441	
32.01.25.13 Research		
General Fund Appropriation.....	33,315	
32.01.25.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	279,932	

SUMMARY

Total General Fund Appropriation.....	11,531,453	
Total Special Fund Appropriation.....	8,919	
Total Federal Fund Appropriation.....	279,932	
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Total Appropriation.....	11,820,304	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

32.01.26.01 General Administration		
General Fund Appropriation.....	455,535	
32.01.26.02 Dietary Services		
General Fund Appropriation....	819,594	
Special Fund Appropriation....	5,648	825,242
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