

Total General Fund Appropriation.....	3,826,476
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - BALTIMORE

32.01.24.01 General Administration General Fund Appropriation.....	139,574
32.01.24.02 Dietary Services General Fund Appropriation.....	148,361
32.01.24.03 Household and Property Services General Fund Appropriation.....	226,942
32.01.24.04 Services to Children and Adolescents General Fund Appropriation.....	955,611
32.01.24.10 Ancillary Services General Fund Appropriation.....	134,349
32.01.24.11 Education and Training of Professional Personnel General Fund Appropriation.....	83,022
32.01.24.12 Community Services General Fund Appropriation.....	127,779
32.01.24.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	76,930

SUMMARY

Total General Fund Appropriation.....	1,815,638
Total Federal Fund Appropriation.....	76,930
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Total Appropriation.....	1,892,568
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CROWNSVILLE HOSPITAL CENTER

32.01.25.01 General Administration General Fund Appropriation.....		693,105
32.01.25.02 Dietary Services General Fund Appropriation....	1,035,189	
Special Fund Appropriation....	8,919	1,044,108
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