

MARVIN MANDEL, Governor		573
General Fund Appropriation.....		150,139
32.01.21.05 Biomedical Sciences Research		
General Fund Appropriation.....		355,165
32.01.21.06 Clinical Sciences Research		
General Fund Appropriation.....		168,202

SUMMARY

Total General Fund Appropriation.....	890,060
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WALTER P. CARTER COMMUNITY MENTAL HEALTH
AND RETARDATION CENTER

32.01.22.01 General Administration		
General Fund Appropriation.....		179,217
32.01.22.02 Dietary Services		
General Fund Appropriation.....	[[207,313]]	<u>195,469</u>
32.01.22.03 Household and Property Services		
General Fund Appropriation.....		731,369
32.01.22.04 Services to Children and Adolescents		
General Fund Appropriation.....		329,295
32.01.22.05 Services to the Aged		
General Fund Appropriation.....		24,347
32.01.22.06 Services to Alcoholics		
General Fund Appropriation.....		61,665
32.01.22.07 Services to Adults		
General Fund Appropriation.....	[[933,014]]	<u>880,777</u>
32.01.22.09 Program Direction		
General Fund Appropriation.....		111,740
32.01.22.10 Ancillary Services		
General Fund Appropriation.....		236,093
32.01.22.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		70,444
32.01.22.12 Community Services		
General Fund Appropriation.....		1,006,060

SUMMARY