

DRUG ABUSE ADMINISTRATION

32.01.19.01 General Administration		
General Fund Appropriation....	[[3,802,455]]	
	<u>3,774,158</u>	
Federal Fund Appropriation,		
provided that grants in ex-		
cess of this estimate may be		
made available by approved		
budget amendment.....	1,124,660	[[4,927,115]]
		<u>4,898,818</u>
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32.01.19.02 Coordination of Treatment		
Services		
General Fund Appropriation....	[[201,659]]	
	<u>196,384</u>	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate may		
be made available by approv-		
ed budget amendment.....	1,112,644	[[1,314,303]]
		<u>1,309,028</u>
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32.01.19.11 Education and Training		
General Fund Appropriation.....		[[97,065]]
		<u>96,065</u>

SUMMARY

Total General Fund Appropriation.....		4,066,607
Total Federal Fund Appropriation.....		<u>2,237,304</u>
Total Appropriation.....		<u><u>6,303,911</u></u>

MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction		
General Fund Appropriation.....		559,074
32.01.20.05 Services to the Aged		
General Fund Appropriation.....		9,575
32.01.20.06 Services to Alcoholics		
General Fund Appropriation....	1,404,627	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate may		
be made available by approv-		
ed budget amendment.....	2,014,068	3,418,695
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