

32.01.10.04 Medical Therapeutic Care General Fund Appropriation.....	1,778,112
32.01.10.06 Renal Dialysis General Fund Appropriation.....	332,535
32.01.10.10 Ancillary Services General Fund Appropriation.....	331,307
32.01.10.11 Education and Training of Professional Personnel General Fund Appropriation.....	15,645
32.01.10.12 Community Services General Fund Appropriation.....	39,042
32.01.10.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	21,453

SUMMARY

Total General Fund Appropriation.....	3,877,435
Total Special Fund Appropriation.....	4,621
Total Federal Fund Appropriation.....	21,453
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Total Appropriation.....	3,903,509
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MOUNT WILSON CENTER

32.01.13.01 General Administration General Fund Appropriation.....	315,502
32.01.13.02 Dietary Services General Fund Appropriation... 666,872 Special Fund Appropriation... 4,700	671,572
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32.01.13.03 Household and Property Services General Fund Appropriation.....	1,044,153
32.01.13.04 Tuberculosis Treatment General Fund Appropriation.....	789,869
32.01.13.05 Chronic Obstructive Lung Disease General Fund Appropriation.....	349,962
32.01.13.06 Thoracic Surgery General Fund Appropriation.....	346,572