

WESTERN MARYLAND CENTER

32.01.09.01	General Administration		
	General Fund Appropriation.....		250,624
32.01.09.02	Dietary Services		
	General Fund Appropriation...	430,316	
	Special Fund Appropriation...	2,200	432,516
32.01.09.03	Household and Property Services		
	General Fund Appropriation.....		646,737
32.01.09.04	Medical Therapeutic Care		
	General Fund Appropriation.....		1,307,445
32.01.09.06	Renal Dialysis		
	General Fund Appropriation.....		185,755
32.01.09.08	Long Term Care		
	General Fund Appropriation.....		176,335
32.01.09.10	Ancillary Services		
	General Fund Appropriation.....		430,312
32.01.09.11	Education and Training of Professional Personnel		
	General Fund Appropriation.....		29,989
32.01.09.12	Community Services		
	General Fund Appropriation.....		168,783

SUMMARY

Total General Fund Appropriation.....		3,626,296
Total Special Fund Appropriation.....		2,200
Total Appropriation.....		<u>3,628,496</u>

DEER'S HEAD CENTER

32.01.10.01	General Administration		
	General Fund Appropriation.....		309,370
32.01.10.02	Dietary Services		
	General Fund Appropriation...	305,094	
	Special Fund Appropriation...	4,621	309,715
32.01.10.03	Household and Property Services		
	General Fund Appropriation.....		766,330