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| Services | | |
| General Fund Appropriation.... | 404,183 | |
| Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approv- ed budget amendment..... | 30,789 | 434,972 |
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| 32.01.03.11 Education and Training of Professional Personnel | | |
| General Fund Appropriation..... | | 53,670 |

SUMMARY

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|---------------------------------------|--|-------------|
| Total General Fund Appropriation..... | | 20,230,790 |
| Total Special Fund Appropriation..... | | 10,236,500 |
| Total Federal Fund Appropriation..... | | 2,130,789 |
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| Total Appropriation..... | | 32,598,079 |
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PREVENTIVE MEDICINE ADMINISTRATION

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|---|-----------|-----------|
| 32.01.04.01 Program Direction | | |
| General Fund Appropriation..... | | 178,242 |
| 32.01.04.02 Maternal and Child Health | | |
| General Fund Appropriation.... | 1,090,100 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment..... | 6,374,232 | 7,464,332 |
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| 32.01.04.03 Crippled Children's Services | | |
| General Fund Appropriation.... | 4,221,050 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment..... | 521,000 | 4,742,050 |
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| 32.01.04.04 Veterinary Medicine | | |
| General Fund Appropriation..... | 144,776 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 70,000 | 214,776 |
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