

cess of this estimate may be made available by approved budget amendment.....	85,000	305,826
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27.01.02.05 Comprehensive State Planning General Fund Appropriation.....	315,890	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	384,482	700,372
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SUMMARY

Total General Fund Appropriation.....		1,209,098
Total Federal Fund Appropriation.....		579,482
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Total Appropriation.....		<u>1,788,580</u>

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning General Fund Appropriation.....	181,054	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	385,242	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,342,682	1,908,978
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27.01.03.02 Reimbursable Projects
Funds are appropriated in various agencies budgets to pay for specific Regional Planning Projects. Authorization is hereby granted to use receipts from these projects as special funds for operating expenses under this program.

SUMMARY

Total General Fund Appropriation.....		181,054
Total Special Fund Appropriation.....		385,242
Total Federal Fund Appropriation.....		<u>1,342,682</u>