

penses under this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Office of the Secretary General Fund Appropriation.....	263,413
26.01.01.02 Fiscal Management General Fund Appropriation.....	74,994
26.01.01.03 Data Processing Services General Fund Appropriation.....	912,855
26.01.01.04 Administrative Services General Fund Appropriation.....	459,109
26.01.01.05 Research and Planning General Fund Appropriation.....	81,508

SUMMARY

Total General Fund Appropriation.....	<u>1,791,879</u>
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PERSONNEL ADMINISTRATION

26.01.02.01 Salary Administration and Employee Classification General Fund Appropriation.....	336,247
26.01.02.02 Recruitment and Examination General Fund Appropriation.....	844,615
26.01.02.04 Employee Relations General Fund Appropriation.....	354,768
26.01.02.05 Employee Training and Development General Fund Appropriation.....	151,667
Federal Fund Appropriation pro- vided that grants in excess of this estimate may be made available by approved budget amendment.....	110,310
	<u>261,977</u>

SUMMARY

Total General Fund Appropriation.....	1,687,297
Total Federal Fund Appropriation.....	<u>110,310</u>