DISBURSEMENTS

AGENCY	General Fund	Special Fund	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
Maryland State Fair Board	.00	350,248.15	.00	.00	.00	.00	350,248.15
State Tobacco Authority	.00	29,568.51	.00	.00	.00	.00	29,568.51
State Tobacco Warehouse	.00	15,193.26	.00	.00	.00	.00	15,193.26
Maryland Agricultural Commission	35,490.00	.00	.00	.00	.00	.00	35,490.00
State Board of Veterinary Medical Examiners	32,710.18	.00	.00	.00	.00	50.00	32,760.18
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Mental Hygiene:							
Office of the Secretary	8,938,667.35	.00	.00	2,184,591.94	.00	518,019.16	11,641,278.45
Local Health and Professional Support Administration	18,051,399.17	7,537,478.80	.00	3,686,506.03	.00	1,830,442.12	31,126,325.12
Preventive Medicine Administration	6,068,273.80	1,315.00	.00	7,195,872.43	.00	20.00	13,265,981.23
Medical Care Program Administration	129,785,881.06	4,457,511.00	.00	80,596,395.78	.00	47,827,446.62	255,667,234.46
Laboratories Administration	3,668,800.54	.00	.00	71,281.15	.00	.00	3,734,741.69
Aged and Chronically Ill Services Administration	1,877,788.71	.00	.00	537,655.89	.00	.00	2,415,344.60
Mentebello Center	5,641,980.09	.00	.00	1,100.00	.00	57,409.66	5,700,489.75
Western Maryland Center	3,235,768.41	.00	.00	1,088.70	.00	25,755.17	3,262,607.28
Deer's Head Center	3,511,864.52	.00	.00	10,012.19	.00	136,439.03	3,658,315.74
Mount Wilson Center	4,988,833.55	.00	.00	3,748.62	.00	108,568.12	5,101,150.29
Pine Bluff State Hospital	.00	.00	.00	.00	.00	1,214.03	1,214.03
Environmental Health Administration	3,163,361.51	.00	.00	1,043,347.90	.00	670.00	4,207,379.41
Emergency Medical Services	320,317.32	335,881.46	.00	148,386.05	.00	.00	804,583.83
Drug Abuse Administration	4,278,040.56	.00	.00	608,788.12	.00	.00	5,486,828.68
Mental Hygiene Administration	8,774,667.51	510,752.44	.00	2,880,441.09	.00	18,704.68	12,184,565.72
Maryland Psychiatric Research Center	901,297.49	19,019.20	.00	.00	.00	.00	920,316.69
Inner City Community Mental Health and Retardation Center	1,439,569.54	.00	.00	115,456.56	.00	.00	1,555,026.10
Regional Institute for Children and Adolescents—Baltimore	1,625,370.30	.00	.00	104,597.08	.00	1,963.55	1,731,930.93
Crownsville Hospital Center	11,946,390.33	8,476.56	.00	296,274.39	.00	180,937.75	12,432,079.03
Eastern Shore Hospital Center	7,267,306.54	4,380.00	.00	162,122.06	.00	206,654.66	7,640,463.26
Springfield Hospital Center	18,550,255.44	14,112.64	.00	471,130.17	.00	207,963.47	19,243,511.72
Spring Grove Hospital Center	17,215,948.97	14,797.96	.00	320,032.35	.00	532,261.71	18,083,040.99
Clifton T. Perkins Hospital Center	4,216,901.30	10,428.87	.00	109,930.97	.00	138,953.98	4,476,213.12
Mental Retardation Center	3,205,823.03	371,180.11	.00	4,162,194.15	.00	.00	7,729,197.29
Rosewood Hospital Center	18,270,216.10	29,261.80	.00	705,950.17	.00	434,600.69	20,131,928.76
Henryton Hospital Center	2,685,381.49	4,106.00	.00	1,164.42	.00	118,899.67	2,809,551.58
Great Oaks Center	5,102,283.41	3,897.52	.00	73,674.67	.00	35,384.30	5,215,239.90
Holly Center	2,187,556.18	2,409.27	.00	14,937.53	.00	1,062.51	2,205,975.49
Victor Cullen Mental Retardation Center	991,396.92	.00	.00	.00	.00	11,695.06	1,003,090.98
Comprehensive Health Planning Agency	392,084.31	.00	.00	324,838.62	.00	.00	716,922.93
Health Services Cost Review Commission	457,181.14	.00	.00	155,581.94	.00	5,795.67	618,558.75
City Hospital "D" Building	2,027,812.95	.00	.00	70,680.24	.00	.00	2,098,493.19
State Department of Juvenile Services:							
Headquarters	13,168,747.40	.00	.00	.00	.00	1,927,094.51	15,095,841.91
Maryland Children's Centers	2,113,680.91	.00	.00	947.99	.00	24,949.01	2,139,377.91
Boys' Village of Maryland	1,734,806.21	.00	.00	.00	.00	83,771.74	1,818,577.95
Maryland Training School for Boys	3,159,446.91	.00	.00	.00	.00	222,080.84	3,381,527.75
Montrose School	2,542,291.51	.00	.00	.00	.00	115,557.76	2,657,849.27
Boys' Forestry Camps	1,028,801.21	.00	.00	.00	.00	71,791.59	1,100,592.80
Board of Sanitarian Registration	342.38	.00	.00	.00	.00	.00	342.38
Department of Post Mortem Examiners	.00	412,422.87	.00	418.63	.00	.00	412,841.50
State Board of Dental Examiners	24,367.22	.00	.00	.00	.00	70.00	24,437.22
Commission on Physical Fitness	29,101.82	.00	.00	.00	.00	.00	29,101.82
State Board of Medical Examiners	91,156.23	.00	.00	.00	.00	2,355.00	93,511.23
State Board of Pharmacy	13,843.65	.00	.00	.00	.00	80.00	13,923.65
State Board of Examiners of Nurses	136,646.52	.00	.00	.00	.00	100.00	136,746.52
State Board of Funeral Directors and Embalmers	33,425.70	.00	.00	.00	.00	.00	33,425.70
State Board of Examiners in Optometry	6,734.05	.00	.00	.00	.00	35.00	6,769.05
State Board of Osteopathic Examiners	53.11	.00	.00	.00	.00	.00	53.11
State Board of Chiropractic Examiners	4,604.70	.00	.00	.00	.00	.00	4,604.70
State Board of Physical Therapy Examiners	10,331.63	.00	.00	.00	.00	105.00	10,436.63
State Board of Examiners of Psychologists	6,840.27	.00	.00	.00	.00	235.00	7,075.27
Anatomy Board of Maryland	15,447.56	.00	.00	.00	.00	.00	15,447.56
State Board of Podiatry Examiners	1,925.23	.00	.00	.00	.00	16.67	1,941.90
Commission on Medical Discipline	5,057.64	.00	.00	.00	.00	.00	5,057.64
Board of Examiners of Nursing Home Administrators	28,136.10	.00	.00	.00	.00	.00	28,136.10
Commission on Kidney Disease	9,584.43	.00	.00	.00	.00	.00	9,584.43
Board of Examiners of Audiologists and Speech Pathologists	9,872.37	.00	.00	.00	.00	.00	9,872.37
Commission on Hereditary Disorders	3,102.15	.00	.00	.00	.00	.00	3,102.15
Developmental Disabilities Commission	723.51	.00	.00	72,786.39	.00	.00	73,509.90