BUDGETARY AND FISCAL ADMINISTRATION:							
Department of Budget and Fiscal Planning:							
Office of the Secretary	232,615.59	.00	.00	.00	.00	.00	232,615.59
Division of Administration	782,549.37	.00	.00	.00	.00	11,245.48	793,794.85
Division of Budget Analysis	390,563.00	.00	.00	.00	.00	.00	390,563.00
Division of Fiscal Planning	459,396.27	.00	.00	.00	.00	.00	459,396.27
Division of Management Information Systems	300,101.05	.00	.00	.00	.00	.00	300,101.05
Data Processing Center—Baltimore	792,371.58	.00	.00	.00	.00	.00	792,371.58
Council of Economic Advisors	60,932.14	.00	.00	.00	.00	.00	60,932.14
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:							
Department of Personnel:							
Office of the Secretary	1,728,148.80	.00	.00	.00	.00	2,989.69	1,731,138.49
Personnel Administration	1,477,609.85	.00	.00	365,196.86	.00	32.69	1,842,839.80
Board of Ethics	11,450.00	.00	.00	.00	.00	.00	11,450.00
Personnel Benefits Contributions	67,448,901.03	2,042,984.53	.00	.00	.00	1,114.11	69,491,885.56
Employees' Retirement System of the State of Maryland	15,306,291.20	375,181.85	.00	.00	.00	1,114.11	15,682,587.16
Maryland Teachers' Retirement System	63,185,328.32	.00	.00	.00	.00	.00	63,185,328.32
State Police Retirement System	3,668,906.86	.00	.00	.00	.00	.00	3,668,906.86
Judges' Pensions	943,536.00	.00	.00	.00	.00	.00	943,536.00
Commissioners of the State Accident Fund	934,429.73	.00	.00	.00	.00	101,100,513.18	102,034,942.91
STATE PLANNING:							
Department of State Planning:							
Office of the Secretary	489,681.25	.00	.00	102,809.69	.00	.00	592,490.94
State and Local Planning	972,344.45	.00	.00	821,156.56	.00	852,907.48	2,646,408.49
Regional Planning Council	168,977.21	390,249.21	.00	916,904.06	.00	899,677.73	2,376,808.21
GENERAL SERVICES:							
Department of General Services:							
Office of the Secretary	649,119.00	.00	.00	.00	.00	29,720.97	678,839.97
Office of Engineering and Construction:							
Design and Construction	1,576,751.76	211,910.13	.00	.00	.00	6,193.55	1,794,855.44
Annapolis Public Buildings and Grounds	3,291,799.15	.00	.00	.00	.00	.00	3,291,799.15
Baltimore Public Buildings and Grounds	2,783,299.81	.00	.00	.00	.00	4,871.03	2,788,170.84
Office of Central Services:							
Office of the Director	1,247,365.84	.00	.00	.00	.00	1,022,816.53	2,270,182.37
Hall of Records Commission	451,531.79	.00	.00	34,506.29	.00	229.97	486,268.05
TRANSPORTATION AND HIGHWAYS:							
Department of Transportation:							
Office of the Secretary	.00	868,270,015.79	.00	.00	.00	360,225,477.92	868,495,493.71
State Highway Administration	.00	364,502,567.03	.00	.00	.00	1,427,893.69	365,930,460.72
Maryland Port Administration	.00	36,434,016.14	.00	.00	.00	3,185,947.49	39,619,963.63
State Motor Vehicle Administration	.00	27,495,744.79	.00	154,602.38	.00	952,383.33	28,402,730.44
Mass Transit Administration	.00	49,254,104.77	.00	11,197,384.17	.00	530,539.29	60,982,028.23
State Aviation Administration	.00	24,292,131.72	.00	149,683.00	.00	514,185.13	24,955,999.85
Maryland Transportation Authority:							
Special Vehicles Use of Toll Facilities	.00	2,182.45	.00	.00	.00	.00	2,182.45
NATURAL RESOURCES AND RECREATION:							
Department of Natural Resources:							
Office of the Secretary	2,379,214.05	865,179.50	.00	50,862.16	.00	308,054.61	3,603,310.32
Capital Programs Administration	1,737,196.24	1,958,927.90	.00	213,799.65	.00	145,103.41	4,059,027.20
Fisheries Administration	497,885.08	2,677,192.28	.00	358,410.47	.00	47,798.00	3,581,285.83
Wildlife Administration	28,949.00	985,729.37	.00	560,231.27	.00	83,575.00	1,658,485.64
Park Service	3,178,874.47	1,580,410.97	.00	.00	.00	139,487.65	4,899,773.09
Forest Service	1,687,751.21	543,577.97	.00	660,799.74	.00	15,646.17	2,907,775.09
Natural Resources Police Force	2,625,224.02	1,256,807.25	.00	102,486.82	.00	43.20	3,983,361.29
Water Resources Administration	2,033,250.82	1,878,242.81	.00	954,820.58	.00	125,881.66	4,992,045.87
Maryland Environmental Services	717,370.15	676,112.12	.00	95,238.21	.00	470,353.06	1,959,073.54
Power Plant Siting Program	.00	4,762,399.46	.00	71,692.14	.00	1,541.73	4,835,633.33
Maryland Geological Survey	727,939.86	54,158.46	.00	22,342.99	.00	315.83	804,757.12
Maryland Geological Survey—Bureau of Mines	100,175.12	.00	.00	.00	.00	53,241.00	153,416.12
Maryland Environmental Trust	53,145.80	.00	.00	5,787.02	.00	.00	58,932.82
Maryland State Board of Well Drillers	23,532.58	.00	.00	.00	.00	10.00	23,542.58
Department of Chesapeake Bay Affairs	3,178.00	395,820.94	.00	.00	.00	.00	398,998.94
Department of Water Resources	4,565.35	.00	.00	.00	.00	.00	4,565.35
AGRICULTURE:							
Department of Agriculture:							
Office of the Secretary	4,532,708.11	772,482.03	.00	831,609.09	.00	22,102.31	5,958,896.54
Maryland State Apple Commission	.00	12,509.29	.00	.00	.00	.00	12,509.29