STATE OF MARYLAND

Cash Disbursements from State Treasury by Agency and Fund
For the Fiscal Year Ended June 30, 1975

AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
PUBLIC DEBT:							
Redemption and Interest on State Bonds	$ 7,000,000.00	.00	$125,787,321.44	.00	.00	.00	$132,787,321.44
LEGISLATIVE:							
Legislature:							
General Assembly of Maryland	5,928,048.91	.00	.00	.00	.00	.00	5,928,048.91
State Department of Legislative Reference	1,421,200.03	.00	.00	.00	.00	2,089.25	1,423,289.28
Department of Fiscal Services:							
General Administration and Control	203,718.95	.00	.00	.00	.00	.00	203,718.95
Budget Review	338,196.82	.00	.00	.00	.00	.00	338,196.82
Fiscal and Special Research	298,349.28	.00	.00	.00	.00	.00	298,349.28
Post Audits	1,227,018.65	.00	.00	.00	.00	.00	1,227,018.65
Commissioner for Uniform State Laws	7,375.50	.00	.00	.00	.00	.00	7,375.50
JUDICIAL REVIEW AND LEGAL:							
Judiciary	5,167,349.75	.00	.00	.00	.00	92,731.76	5,260,081.51
District Court of Maryland	13,375,593.50	.00	.00	.00	.00	1,643,682.36	15,019,275.86
Public Defender	4,827,267.33	.00	.00	.00	.00	696,062.79	5,523,330.12
State Law Department	1,792,354.39	.00	.00	.00	.00	47,754.47	1,840,108.86
Maryland Tax Court	150,110.94	.00	.00	.00	.00	.00	150,110.94
Workmen's Compensation Commission	1,685,976.51	.00	.00	.00	.00	1,306,824.31	2,992,800.82
Public Service Commission	1,382,542.77	.00	.00	.00	.00	5,789.66	1,388,332.43
EXECUTIVE AND ADMINISTRATIVE CONTROL:							
Executive Department:							
Office of the Governor	1,791,613.23	.00	.00	.00	.00	.00	1,791,613.23
Commission on Law Enforcement and the Administration of Justice	1,092,979.39	.00	.00	16,616,962.05	.00	61,998.23	17,771,934.17
Governor's Commission on the Functions of Government	82,845.95	.00	.00	.00	.00	.00	82,845.95
Governor's Commission on the Structure and Governance of Education in Maryland	170,320.85	.00	.00	6,000.00	.00	.00	176,320.85
Energy Policy Office	407,109.88	.00	.00	.00	.00	.00	407,109.88
State Library	106,643.21	.00	.00	.00	.00	1,900.06	108,543.27
Governor's Coordinating Office on Problems of the Aging	327,103.84	.00	.00	.00	.00	.00	327,103.84
Commission on the Aging	173,351.81	.00	.00	489,002.35	.00	2,891,894.50	3,554,248.66
Division of State Documents—Maryland Register	131,988.13	43,000.00	.00	.00	.00	.00	174,988.13
Board of Public Works:							
Board of Public Works	4,999,845.59	.00	.00	.00	.00	17,918.36	5,017,763.95
Board of Public Works—Capital Appropriations	540,248.74	.00	.00	.00	.00	.00	540,248.74
Board of Public Works—Interagency Committee for Public School Construction	258,174.59	.00	.00	.00	.00	.00	258,174.59
Military Department	2,262,601.75	75,461.00	.00	631,936.00	.00	.00	2,969,998.75
State Administrative Board of Election Laws	308,020.65	.00	.00	.00	.00	50,670.00	358,690.65
Maryland Automobile Insurance Fund	.00	.00	.00	.00	.00	205,999,952.20	205,999,952.20
Commission on Aging	.00	.00	.00	112,644.13	.00	.00	112,644.13
Commission on Human Relations	739,326.01	.00	.00	190,794.44	.00	.00	930,120.45
Maryland Commission on the Capital City	18,893.69	.00	.00	.00	.00	.00	18,893.69
Greater Baltimore Consolidated Wholesale Food Market Authority	.00	.00	.00	.00	.00	3,458,037.39	3,458,037.39
Constitutional Convention Commission	5,049.47	.00	.00	.00	.00	.00	5,049.47
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury:							
Office of the Comptroller	533,361.89	.00	.00	.00	.00	.00	533,361.89
General Accounting Division	1,641,616.23	.00	.00	.00	.00	2,008,735.02	3,650,351.25
Bureau of Revenue Estimates	52,530.52	.00	.00	.00	.00	.00	52,530.52
Income Tax Division	6,229,914.51	2,386,222.46	.00	.00	.00	500,518,060.58	509,134,197.55
Retail Sales Tax Division	2,798,548.92	339,439.00	.00	.00	.00	9,700,996.52	12,838,984.44
Alcoholic Beverages Division	1,421,064.75	26,388,691.46	.00	.00	.00	474,773.52	28,284,529.73
Gasoline Tax Division	.00	2,244,894.59	.00	.00	.00	3,802,045.51	6,046,940.50
Central Payroll Bureau	742,930.94	.00	.00	.00	.00	149,491,892.46	150,234,823.40
Data Processing Division	2,513,668.50	.00	.00	.00	.00	.00	2,513,668.50
Miscellaneous Revenue Division	228,195.69	536,989.90	.00	.00	.00	43,843.25	809,028.84
State Treasurer	3,083,273.61	.00	.00	.00	.00	2,833,584.86	5,916,858.47
State Department of Assessments and Taxation	29,308,529.24	105,079.50	.00	.00	.00	119,146.70	29,532,755.44
State Lottery Agency	.00	4,014,898.23	.00	.00	.00	15,762,471.35	19,777,369.58