RECEIPTS

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Correctional Camps:									
Fees for Services	.....	.....	$ 34,632.00	.....	.....	.....	.....	.....	34,632.00
Sales to the Public	$ 436.20	$ 2,993.00	.....	.....	.....	.....	.....	.....	3,429.20
Commissions and Royalties	9.04	.....	.....	.....	.....	.....	.....	.....	9.04
Other Reimbursements	.....	53,539.50	253,902.50	.....	.....	.....	.....	.....	307,442.00
State Reimbursements	.....	2,494.53	603.00	.....	.....	.....	.....	$ 2,552.05	5,749.58
Trust Funds	.....	.....	.....	.....	.....	.....	.....	1,320,403.98	1,320,403.98
Reduction of Expenditures	905.00	2,252.56	.....	.....	.....	.....	.....	.....	3,157.56
Total	1,350.24	61,279.59	289,137.50	.00	.00	.00	.00	1,323,056.03	1,674,823.36
Central Laundry:									
Sales to the Public	275.00	10.99	.....	.....	.....	.....	.....	.....	$ 285.99
Other Reimbursements	.....	75.20	.....	.....	.....	.....	.....	.....	75.20
State Reimbursements	.....	38,262.03	.....	.....	.....	.....	.....	50,188.07	88,450.10
Reduction of Expenditures	.....	810.00	.....	.....	.....	.....	.....	.....	810.00
Total	275.00	84,158.22	.00	.00	.00	.00	.00	50,188.07	84,621.29
Board of Parole:									
Administration:									
Sales to the Public	.....	43.02	.....	.....	.....	.....	.....	.....	43.02
Other Reimbursements	.....	572.12	.....	.....	.....	.....	.....	.....	572.12
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	11,000.00	11,000.00
Reduction of Expenditures	.....	9.20	.....	.....	.....	.....	.....	.....	9.20
Total	.00	624.34	.00	.00	.00	.00	.00	11,000.00	11,624.34
Division of Parole and Probation:									
Fees for Services	437,795.44	.....	.....	.....	.....	.....	.....	.....	437,795.44
Interest on Investments	4,242.78	.....	.....	.....	.....	.....	.....	.....	4,242.78
Miscellaneous	1.10	.....	.....	.....	.....	.....	.....	.....	1.10
Federal Reimbursements	.....	.....	.....	.....	.....	.....	.....	37,389.70	37,389.70
Other Reimbursements	.....	5.00	.....	.....	.....	.....	.....	.....	5.00
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	930,571.49	930,571.49
Trust Funds	.....	.....	.....	.....	.....	.....	.....	357,909.68	357,909.68
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	18,425.00	18,425.00
Reduction of Expenditures	.....	6,825.19	.....	.....	.....	.....	.....	5,692.68	12,517.87
Total	442,039.32	6,830.19	.00	.00	.00	.00	.00	1,349,988.55	1,798,858.06
Patuxent Institution:									
Sales to the Public	.....	1,430.00	.....	.....	.....	.....	.....	.....	1,430.00
Commissions and Royalties	184.65	.....	.....	.....	.....	.....	.....	.....	184.65
Rentals	2,808.14	.....	.....	.....	.....	.....	.....	.....	2,808.14
Federal Reimbursements	242.40	.....	.....	.....	.....	.....	.....	4,300.00	4,542.40
Other Reimbursements	324.18	1,911.05	.....	.....	.....	.....	.....	7,859.26	10,094.49
State Reimbursements	.....	747.69	.....	.....	.....	.....	.....	202,934.45	203,682.14
Trust Funds	.....	.....	.....	.....	.....	.....	.....	176,553.08	176,553.08
Reduction of Expenditures	720.19	25,067.89	.....	.....	.....	.....	.....	.....	25,788.08
Total	4,279.56	29,126.63	.00	.00	.00	.00	.00	391,646.79	425,052.98
Department of Maryland State Police:									
Maryland State Police:									
Licenses and Permits	$ 87,415.00	.....	.....	.....	.....	.....	.....	.....	$ 87,415.00
Sales to the Public	18,279.54	$ 346,528.08	.....	.....	.....	.....	.....	.....	364,807.62
Commissions and Royalties	3,063.09	.....	.....	.....	.....	.....	.....	.....	3,063.09
Rentals	4,239.20	.....	.....	.....	.....	.....	.....	.....	4,239.20
Miscellaneous	1.41	.....	.....	.....	.....	.....	.....	.....	1.41
Federal Reimbursements	89.00	.....	.....	.....	.....	.....	.....	$ 293,654.01	293,693.01
Other Reimbursements	9,877.90	130,828.60	.....	.....	.....	.....	.....	.....	140,706.50
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	2,374.00	2,374.00