PUBLIC SAFETY AND CORRECTIONAL SERVICES—									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Sales to the Public	.....	.....	.....	$ 46.00	.....	.....	.....	.....	$ 46.00
Commissions and Royalties	$ 223.67	.....	.....	.....	.....	.....	.....	.....	223.67
Other Reimbursements	.....	$ 259.70	.....	99,897.61	.....	.....	.....	$ 18,609.51	118,766.82
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	254,880.26	254,880.26
Reduction of Expenditures	174.20	527.44	.....	24,080.40	.....	.....	.....	.....	24,782.04
Total	397.87	787.14	.00	124,024.01	.00	.00	.00	273,489.77	398,698.79
Division of Correction:									
Headquarters:									
Sales to the Public	.....	.....	.....	.....	.....	.....	.....	259,173.89	259,173.89
Commissions and Royalties	.....	.....	.....	.....	.....	.....	.....	8.03	8.03
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	52.00	52.00
Federal Reimbursements	.....	.....	.....	.....	$ 55,294.31	.....	.....	7,133.00	62,427.31
Other Reimbursements	.....	5,035.97	.....	.....	.....	.....	.....	7,110.09	12,146.06
State Reimbursements	.....	1,830.42	.....	.....	.....	.....	.....	4,470,996.41	4,472,826.83
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	1,357,309.25	1,357,309.25
Reduction of Expenditures	.....	9,074.56	.....	.....	.....	.....	.....	6,550.04	15,624.60
Total	.00	15,940.95	.00	.00	55,294.31	.00	.00	6,108,332.71	6,179,567.97
Maryland House of Correction:									
Fees for Services	.....	.....	$ 2,422.50	.....	.....	.....	.....	.....	2,422.50
Sales to the Public	.....	3,438.00	.....	.....	.....	.....	.....	.....	3,438.00
Rentals	4,102.48	.....	.....	.....	.....	.....	.....	.....	4,102.48
Miscellaneous	.....	.....	.....	93.50	.....	.....	.....	.....	93.50
Other Reimbursements	.....	20,118.95	.....	.....	.....	.....	.....	.....	20,118.95
State Reimbursements	.....	98,490.08	530,991.50	.....	.....	.....	.....	64,516.27	693,997.80
Trust Funds	.....	.....	.....	.....	.....	.....	.....	1,193,350.18	1,193,350.18
Reduction of Expenditures	.....	1,986.44	.....	.....	.....	.....	.....	45.00	2,031.44
Total	4,102.48	124,033.42	533,414.00	93.50	.00	.00	.00	1,257,911.45	1,919,554.85
Maryland Penitentiary:									
Sales to the Public	46.02	1,648.00	.....	.....	.....	.....	.....	.....	1,694.02
Commissions and Royalties	261.47	.....	.....	.....	.....	.....	.....	.....	261.47
Miscellaneous	724.95	.....	.....	.....	.....	.....	.....	.....	724.95
Other Reimbursements	.....	2,835.36	4,065.39	.....	.....	.....	.....	.....	6,900.75
State Reimbursements	.....	14,989.43	38,089.74	.....	.....	.....	.....	11,697.60	64,726.77
Trust Funds	.....	.....	.....	.....	.....	.....	.....	621,375.14	621,375.14
Reduction of Expenditures	.....	4,597.56	.....	.....	.....	.....	.....	802.00	5,399.56
Total	1,032.44	24,070.35	42,105.13	.00	.00	.00	.00	633,374.74	701,082.66
Maryland Correctional Institution—Hagerstown:									
Sales to the Public	2,957.61	.....	68,210.18	.....	.....	.....	.....	.....	71,167.79
Commissions and Royalties	19.02	.....	.....	.....	.....	.....	.....	.....	19.02
Rentals	10,290.29	.....	.....	.....	.....	.....	.....	.....	10,290.29
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	625.00	625.00
Other Reimbursements	293.00	9,334.18	30,973.45	.....	.....	.....	.....	.....	40,600.63
State Reimbursements	737.45	35,849.47	612,132.24	$ 301.51	.....	.....	.....	2,578.34	651,599.01
Trust Funds	.....	.....	.....	.....	.....	.....	.....	1,150,202.42	1,150,202.42
Reduction of Expenditures	.....	1,065.98	.....	.....	.....	.....	.....	9.66	1,075.64
Total	14,297.37	46,249.63	711,315.87	301.51	.00	.00	.00	1,153,415.42	1,925,579.80
Maryland Correctional Institution for Women—(Jessup):									
Rentals	$ 1,874.86	.....	.....	.....	.....	.....	.....	.....	$ 1,874.86
Other Expenditures	.....	$ 2,565.91	$ 10,653.75	.....	.....	.....	.....	.....	13,219.66
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	$ 1,250.21	1,250.21
Trust Funds	.....	.....	.....	.....	.....	.....	.....	155,217.92	155,217.92
Reduction of Expenditures	66.25	778.67	.....	.....	.....	.....	.....	.....	844.92
Total	1,941.11	3,344.58	10,653.75	.00	.00	.00	.00	156,468.13	172,441.57