

RECEIPTS

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attachment	Budget Credits	Attainment	Budget Credits			
State Board of Chiropractic Examiners:									
Licenses and Permits	\$ 4,685.00	.00	.00	.00	.00	.00	.00	\$ 4,685.00	
Total	4,685.00	.00	.00	.00	.00	.00	.00	4,685.00	
State Board of Physical Therapy Examiners:									
Licenses and Permits	11,687.50						\$ 106.00	11,687.50	
Provision for Refunds		.00	.00	.00	.00	.00	106.00	11,792.50	
Total	11,687.50	.00	.00	.00	.00	.00	212.00	11,900.00	
State Board of Examiners of Psychologists:									
Licenses and Permits	10,863.00						375.00	11,238.00	
Provision for Refunds		200.00						200.00	
Reduction of Expenditures		200.00					37.00	237.00	
Total	10,863.00	400.00	.00	.00	.00	.00	412.00	11,275.00	
State Board of Podiatry Examiners:									
Licenses and Permits	3,783.33						15.87	3,799.20	
Provision for Refunds		25.00						25.00	
Reduction of Expenditures		25.00					15.87	40.87	
Total	3,783.33	50.00	.00	.00	.00	.00	32.74	3,816.07	
Board of Examiners of Nursing Home Administrators:									
Licenses and Permits	6,605.00							6,605.00	
Provision for Refunds	100.00							100.00	
Other Services	1,216.00							1,216.00	
Reduction of Expenditures		85.00						85.00	
Total	8,026.00	85.00	.00	.00	.00	.00	.00	8,111.00	
Board of Examiners of Audiologists and Speech Pathologists:									
Licenses and Permits	13,250.00							13,250.00	
Total	13,250.00	.00	.00	.00	.00	.00	.00	13,250.00	
Department of Employment and Social Security:									
Federal Reimbursements	118,786.17				\$ 118,786.17		99.79	118,786.17	
Reduction of Expenditures	35,953.30						69.79	35,923.51	
Total	82,832.87		.00		118,786.17		130.58	82,963.45	
Department of Employment and Social Security:									
Federal Reimbursements	2,237,874.99				2,237,874.99		.00	2,237,874.99	
Reduction of Expenditures	1,572.61						.00	1,572.61	
Total	765.38		.00		2,237,874.99		.00	765.38	
State Reimbursements:									
Federal Reimbursements	6,808,491.70				\$ 4,007,500.71		2,806.72	6,817,699.13	
State Reimbursements	81,028.79				71,669.90		5,320.91	86,350.60	
Reduction of Expenditures	2,684,474.15				131,744.23		5,005.33	2,547,724.65	
Total	4,105,046.34		.00		4,109,715.31		13,133.66	4,118,853.97	
State Reimbursements:									
Federal Reimbursements	78,300.25				199,982,151.91		89,192.59	178,461,684.75	
Reduction of Expenditures									
Total	78,300.25		.00		199,982,151.91		89,192.59	178,461,684.75	