

RECEIPTS

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
State Department of Juvenile Services: Headquarters: Sales to the Public Miscellaneous Other Reimbursements State Reimbursements Operating Expenses Reduction of Expenditures Total	\$ 87.72 12,466.36 7,948.10 20,498.15	4,740.00 713.53 5,012.14 98.00 21,628.87 29,592.54						\$ 137.57 1,327.87 643.76 2,012,453.08 5,109.53 2,086,061.11	4,511.57 1,327.87 643.76 2,012,453.08 5,109.53 2,086,061.11
Maryland Children's Centers Federal Reimbursements State Reimbursements Trust Funds Reduction of Expenditures Total	41.00 756.74 2,399.18 797.74	990.00 14,099.02 2,399.18 17,988.20	\$ 947.99					956.56 14,977.56 130.00 8,373.11 46,028.12	971.00 14,977.56 130.00 8,373.11 46,028.12
Boys' Village of Maryland: Sales to the Public Commissions and Royalties Miscellaneous Other Reimbursements State Reimbursements Trust Funds Reduction of Expenditures Total	498.20 48.11 22,588.22 1,230.47 142.48 817.54 24,841.96	438.50 6,128.08 142.48 8,128.14 9,857.15						540.16 2.25 129,064.11 6,000.00 567.57 187,164.33	541.55 542.22 22,588.22 7,360.75 129,196.69 6,000.00 567.57 171,842.84
Method Training School for Boys: Sales to the Public Commissions and Royalties Miscellaneous Other Reimbursements Trust Funds Reduction of Expenditures Total	38.80 27,307.46 920.26 60.26 28,706.82	846.05 19,128.32 2,222.13 1,065.41 20,883.57						174,504.71 19,172.29 1,146.67 198,677.00	68.80 27,307.46 336.05 270,066.57 19,172.29 1,146.67 242,679.89
Montrose School: Sales to the Public Commissions and Royalties Federal Reimbursements State Reimbursements Trust Funds Reduction of Expenditures Total	1.00 14,569.59 692.14 417.50 16,060.05	33.60 14,759.86 7.29 581.75 16,306.52						984.50 118,293.24 18,709.81 137,972.49	33.60 14,569.59 15,984.80 118,293.24 18,709.81 137,972.49