Revolving Accounts	.....	.....	.....	7,989.25	.....	.....	.....	2,960,789.18	2,960,789.18
Reduction of Expenditures	.....	.....	.....	.....	.....	.....	.....	1,745.31	9,734.56
Total	.00	.00	14,000,000.00	16,145.38	.00	.00	.00	4,089,446.25	18,104,591.63
State Motor Vehicle Administration:									
Motor Vehicle Taxes	$ 16,053,088.95	.....	$ 48,159,266.75	.....	.....	.....	.....	.....	$ 64,212,355.70
Licenses and Permits	120,122.00	.....	74,860,822.87	.....	.....	.....	.....	.....	74,980,944.87
Fees for Services	.....	.....	5,711,358.47	.....	.....	.....	.....	.....	5,711,358.47
Fines and Costs	.....	.....	1,261.50	.....	.....	.....	.....	.....	1,261.50
Sales to the Public	.....	.....	22,090.70	$ 7,799.44	.....	.....	.....	.....	29,890.14
Commissions and Royalties	5,686.09	.....	1,964.63	.....	.....	.....	.....	.....	5,650.72
Miscellaneous	.....	.....	8,928.74	.....	.....	.....	.....	.....	8,928.74
Federal Reimbursements	.....	.....	.....	.....	$ 142,791.79	.....	.....	.....	142,791.79
Other Reimbursements	.....	.....	44.80	4,805.18	.....	.....	.....	.....	4,849.98
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	$ 300,274.61	300,274.61
State Reimbursements	.....	.....	13,440.00	269,396.48	.....	.....	.....	.....	282,835.48
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	30,012.00	30,012.00
Reduction of Expenditures	.....	.....	2,192.45	16,233.45	.....	$ 630.82	.....	1,161.20	20,217.42
Total	16,176,897.04	.00	128,781,370.91	298,233.55	142,791.79	630.82	.00	331,447.81	145,731,371.42
Mass Transit Administration:									
Fees for Services	.....	.....	28,260,350.87	.....	.....	.....	.....	.....	28,260,350.87
Sales to the Public	.....	.....	138,319.97	.....	.....	.....	.....	.....	138,319.97
Rentals	.....	.....	320,336.21	.....	.....	.....	.....	.....	320,336.21
Miscellaneous	.....	.....	200.00	.....	.....	.....	.....	.....	200.00
Federal Reimbursements	.....	.....	.....	.....	10,684,796.92	.....	.....	181,276.01	10,816,072.93
Other Reimbursements	.....	.....	.....	122,882.95	.....	.....	.....	.....	122,882.95
State Reimbursements	.....	.....	.....	80,084.73	.....	.....	.....	.....	80,084.73
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	98,959.12	98,959.12
Reduction of Expenditures	.....	.....	.....	123,170.39	.....	$ 735.81	.....	80.00	123,936.20
Total	.00	.00	28,719,207.05	276,088.07	10,684,796.92	735.81	.00	280,265.13	39,911,092.98
State Aviation Administration:									
Licenses and Permits	.....	.....	79,249.04	.....	.....	.....	.....	.....	79,249.04
Fees for Services	.....	.....	2,221,966.14	.....	.....	.....	.....	.....	2,221,966.14
Fines and Costs	.....	.....	19,375.24	.....	.....	.....	.....	.....	19,375.24
Sales to the Public	.....	.....	20,594.10	.....	.....	.....	.....	.....	20,594.10
Commissions and Royalties	.....	.....	3,001,985.86	.....	.....	.....	.....	.....	3,001,985.86
Rentals	.....	.....	2,060,892.66	.....	.....	.....	.....	.....	2,060,892.66
Interest on Loan Repayments	.....	.....	1,273.97	.....	.....	.....	.....	.....	1,273.97
Miscellaneous	.....	.....	176,339.80	.....	.....	.....	.....	.....	176,339.80
Federal Reimbursements	.....	.....	.....	.....	310,130.71	.....	.....	.....	310,130.71
Other Reimbursements	.....	.....	81,604.88	.....	.....	.....	.....	.....	81,604.88
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	413,281.40	413,281.40
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	100,903.73	100,903.73
Reduction of Expenditures	.....	.....	105,406.83	8,225.01	.....	.....	.....	.....	113,631.84
Total	.00	.00	7,769,288.52	8,225.01	310,130.71	.00	.00	514,185.13	8,601,829.37
NATURAL RESOURCES AND RECREATION—									
Department of Natural Resources:									
Office of the Secretary:									
Licenses and Permits	.....	.....	$ 218,830.76	.....	.....	.....	.....	$ 30,191.78	$ 249,022.54
Fees for Services	.....	.....	76,068.50	.....	.....	.....	.....	.....	76,068.50
Fines and Costs	.....	.....	866.00	.....	.....	.....	.....	.....	866.00
Sales to the Public	$ 8,602.80	$ 1,659.73	1,259.00	.....	.....	.....	.....	71,504.65	83,026.18
Rentals	.....	.....	.....	.....	.....	.....	.....	9,280.00	9,280.00
Miscellaneous	.....	.....	(25.30)	.....	.....	.....	.....	.59	(24.71)
Federal Reimbursements	.....	.....	.....	.....	$ 66,022.52	.....	.....	160,505.70	226,528.22
Other Reimbursements	.....	1,191.73	.....	.....	.....	.....	.....	95,986.28	97,178.07
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	1,941.65	1,941.65
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	81,176.00	81,176.00
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	434.36	434.36
Reduction of Expenditures	681.94	423.81	18.94	$ 1,754.12	.....	.....	.....	79.50	2,964.31
Total	9,284.74	3,275.27	297,017.90	1,754.12	66,022.52	.00	.00	401,106.51	778,461.12