

6. Pupil transportation
7. Operation of plant and equipment
8. Maintenance of plant
9. Fixed charges
10. Food services
11. Capital outlay
12. Debt service

## Part II

## School construction fund, estimated receipts

1. Revenue from local sources
2. Sale of bonds
3. State General Public School Construction Loan
4. Revenue from State sources
5. Revenue from federal sources
6. Unliquidated surplus (the actual from the prior fiscal year, the estimated for the current fiscal year, whether accrued from revenues or expenditures).
7. Funds from all other sources (with identification of source).

## School construction fund, requested appropriations

1. Land for school sites
2. Buildings and equipment, which will be an integral part of the building by project
3. School site improvement by project
4. Remodeling by project
5. Equipment — additional by project
6. Debt service

(2) IN CHARLES COUNTY THE CATEGORY "INSTRUCTIONAL SALARIES" IS DIVIDED AS FOLLOWS: ONLY THE LINE POSITIONS LISTED ARE INCLUDED IN "INSTRUCTIONAL SALARIES"; ALL OTHER LINE POSITIONS FORMERLY INCLUDED IN "INSTRUCTIONAL SALARIES" ARE INCLUDED IN "ADMINISTRATION".

## (I) TEACHER SALARIES

- (A) TEACHERS - KINDERGARTEN
- (B) TEACHERS - DAY SCHOOL
- (C) TEACHERS - HOMEBOUND
- (D) TEACHERS - DRIVER TRAINING
- (E) TEACHERS - SUBSTITUTES
- (F) TEACHERS - INSERVICE TRAINING
- (G) TEACHERS - ADULT BASIC EDUCATION