

Item 58 District Court Clerk I	4	28,884
		<u>61,184</u>
Decrease Turnover Expectancy		<u>200,000</u>

General Fund Appropriation.....	261,184
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22.01.00.06 Administrative Office of the Courts

In addition to appropriation shown on page 6 of the printed bill, to provide additional positions and funding for a court scheduling data processing system.

Personnel Detail:

Item 11 Office Secretary II	1	7,763
Item 14 Administrative Officer, Judiciary		22,653
Item 18 Office Assistant II	1	5,453

Total Salaries and Wages	35,869
Object .08 Contractual Services	200,000
Object .11 Additional Equipment	<u>1,700</u>

General Fund Appropriation.....	237,569
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2. STATE LAW DEPARTMENT

22.03.00.01 Legal Counsel and Advice

In addition to appropriation shown on page 6 of the printed bill, to provide funds for two additional Assistant Attorney General positions.

Personnel Detail:

Item 5 - Assistant Attorney General II	2	35,884
Less: Turnover Expectancy		<u>8,971</u>

General Fund Appropriation.....	26,913
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3. MARYLAND TAX COURT

22.05.00.01 Administration and Appeals

In addition to appropriation shown on page 7 of the printed bill, to provide funding for one additional position and additional clerical assistance, as approved by Board of Public Works on February 5,