

1975 Fiscal Year Funds Reserved for		
1976 Operations		76,454,586
1976 Estimated Revenues (All Funds)		3,050,056,713
		3,126,511,299

Estimated Total Available

Deduct:

Total 1976 Appropriations	3,115,735,279	
Less: Estimated Reversions	14,000,000	3,101,735,279

Estimated Funds Reserved for Budget
Operations, July 1, 1976

24,776,020*

- * Includes \$784,925 of General Fund Surplus and \$23,991,095 of Undistributed Dedicated Special Fund Revenue of which \$23,872,152 is attributed to Department of Transportation and, if realized, will be used in lieu of bond proceeds.

SECTION 9. AND BE IT FURTHER ENACTED, That immediately following the close of each fiscal year, the Secretary of the Budget and Fiscal Planning shall determine the total number of State positions that are authorized as of the last day of the fiscal year. Authorized positions shall include all budget positions as shown in the personnel detail of the annual budget for the ensuing fiscal year including non-budgeted programs, the Mass Transit Administration, the University of Maryland self-supported activities, and the State-Use Industries. The Board of Public Works, in exercising its authority to create additional positions pursuant to Sec. 16B of Article 78A, may authorize, during any fiscal year, up to five hundred (500) positions in excess of the total number of authorized State positions as determined by the Secretary of Budget and Fiscal Planning on the last day of any fiscal year. Provided, however, that if the imposition of this ceiling causes undue hardship in any particular department, agency, board, or commission, the Board of Public Works may authorize additional positions for such department, agency, board, or commission, upon the elimination of an equal number of authorized positions in another department, agency, board or commission, and said action shall be exempt from the aforementioned ceiling of five hundred (500). And that the aforementioned ceiling of five hundred (500) does not apply with respect to any positions created by the Board of Public Works during fiscal year 1976 which are fully funded by the federal government under the Federal