

SUMMARY

Total General Fund Appropriation.....	4,497,236
Total Special Fund Appropriation.....	467,941
Total Appropriation.....	4,965,177

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

37.01.01.01 Office of the Secretary	
General Fund Appropriation.....	[[951,636]]
	<u>951,376</u>
Special Fund Appropriation,	
provided that revenues in excess	
of this estimate may be made	
available by approved budget	
amendment.....	285,148
Federal Fund Appropriation,	
provided that grants in	
excess of this estimate	
may be made available by	
approved budget amendment...	136,650
	[[1,373,434]]
	<u>1,373,174</u>

DIVISION OF BUSINESS AND INDUSTRIAL DEVELOPMENT

37.01.02.01 Division of Business and	
Industrial Development	
General Fund Appropriation.....	485,991

COMMUNITY DEVELOPMENT ADMINISTRATION

37.01.03.01 Community Development	
Administration	
General Fund Appropriation.....	378,880
Special Fund Appropriation,	
provided that revenues in excess	
of this estimate may be made	
available by approved budget	
amendment.....	[[511,961]]
	<u>494,407</u>
Federal Fund Appropriation,	
provided that grants in	
excess of this estimate may	
be made available by appro-	