

be made available by approved budget amendment.....	32,000	459,066
36.04.00.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	103,327	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,500	105,827
36.04.00.06 Plant Operation		
General Fund Appropriation.....	462,841	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	200,000	662,841
36.04.00.07 Public Safety		
General Fund Appropriation....	96,164	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,000	98,164
36.04.00.09 Public Service		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		66,200
36.04.00.10 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	535,525	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,000	540,525