

36.02.05.05 Public Safety	
General Fund Appropriation.....	[[236,325]]
	<u>205,298</u>
36.02.05.16 Auxiliary Enterprises	
Special Fund Appropriation,	
provided that revenues in	
excess of this estimate may	
be made available by appro-	
ved budget amendment and	
administered in accordance	
with law.....	3,004,956
36.02.05.19 Administration	
General Fund Appropriation.....	[[1,525,755]]
	<u>1,512,569</u>

SUMMARY

Total General Fund Appropriation.....	[[10,800,349]]
	<u>10,730,332</u>
Total Special Fund Appropriation.....	6,166,830
Total Appropriation.....	[[16,967,179]]
	<u><u>16,897,162</u></u>

UNIVERSITY COLLEGE

36.02.06.01 Instruction	
Special Fund Appropriation,	
provided that revenues in	
excess of this estimate may	
be made available by appro-	
ved budget amendment and	
administered in accordance	
with law.....	12,750,955
36.02.06.03 Student Services	
Special Fund Appropriation, provided that	
revenues in excess of this estimate may	
be made available by approved budget	
amendment and administered in accordance	
with law.....	675,072
36.02.06.16 Auxiliary Enterprises	
Special Fund Appropriation, provided that	
revenues in excess of this estimate may	
be made available by approved budget	