

36.02.02.04 Plant Operation	
General Fund Appropriation...	[[5,852,814]]
	<u>5,839,628</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment and administered in accordance with law.....	3,000 [[5,855,814]]
	<u>5,842,628</u>
36.02.02.05 Public Safety	
General Fund Appropriation.....	[[689,136]]
	<u>604,333</u>
 [[32.]] 36.02.02.16 Auxiliary Enterprises	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment and administered in accordance with law.....	3,792,370
36.02.02.19 Administration	
General Fund Appropriation...	[[1,868,224]]
	<u>1,859,301</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment and administered in accordance with law.....	702,433 [[2,570,657]]
	<u>2,561,734</u>

SUMMARY

Total General Fund Appropriation.....	[[25,199,951]]
	<u>25,078,555</u>
Total Special Fund Appropriation.....	8,981,517
Total Appropriation.....	[[34,181,468]]
	<u>34,060,072</u>
	<u><u>34,060,072</u></u>