

<u>Contingent upon the provisions</u> <u>of HB-412 as enacted into law.....</u>	398,898
35.04.00.02 Custodial Care General Fund Appropriation.....	[[3,240,980]] <u>3,231,676</u>
35.04.00.03 Dietary Services General Fund Appropriation.....	[[400,888]] <u>399,388</u>
35.04.00.04 Plant Operation and Maintenance General Fund Appropriation.....	397,215
35.04.00.05 Diagnostic, Classification and Treatment Services General Fund Appropriation, <u>provided, however, that the expendi-</u> <u>tures authorized pursuant to this</u> <u>appropriation shall be limited to</u> <u>271,428, contingent upon the provisins</u> <u>of HB-412 as enacted into law.....</u>	1,026,318
35.04.00.06 Educational, Vocational, Recre- ational and Religious Services General Fund Appropriation.....	343,255
35.04.00.08 Outpatient Services General Fund Appropriation, <u>provided, however, that no expenditures</u> <u>are authorized pursuant to this appro-</u> <u>riation, contingent upon the provisions</u> <u>of HB-412 as enacted into law.....</u>	[[97,354]] <u>38,020</u>

SUMMARY

<u>Total General Fund Appropriation,</u> <u>provided, however, that the expenditures</u> <u>authorized pursuant to this appro-</u> <u>riation shall be limited to</u> <u>5,009,988, contingent upon the provi-</u> <u>sions of HB-412 as enacted into law.....</u>	[[5,904,908]] <u>5,834,770</u>
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INMATE GRIEVANCE COMMISSION

35.05.00.01 General Administration General Fund Appropriation.....	[[123,292]] <u>113,592</u>
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