

SUMMARY

Total General Fund Appropriation	[[8,986,294]]
	<u>[[8,963,461]]</u>
	8,986,174
Total Special Fund Appropriation	<u>695,463</u>
Total Appropriation	[[9,681,757]]
	<u>[[9,658,924]]</u>
	<u>9,681,637</u>

MARYLAND CORRECTIONAL INSTITUTION FOR
WOMEN - JESSUP

35.02.05.01 General Administration		
General Fund Appropriation		[[154,886]]
		<u>154,847</u>
35.02.05.02 Custodial Care		
General Fund Appropriation ...	986,931	
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by approv-		
ed budget amendment	10,000	996,931
35.02.05.03 Dietary Services		
General Fund Appropriation		141,587
35.02.05.04 Plant Operation and Maintenance		
General Fund Appropriation		142,459
35.02.05.05 Clinical and Hospital Services		
General Fund Appropriation		120,390
35.02.05.06 Classification, Educational, Voca-		
tional, Recreational and Religious		
Services		
General Fund Appropriation		[[175,927]]
		<u>161,297</u>

SUMMARY

Total General Fund Appropriation	[[1,722,180]]
	<u>1,707,511</u>
Total Special Fund Appropriation	<u>10,000</u>
Total Appropriation	[[1,732,180]]
	<u>[[1,717,511]]</u>