

Total Appropriation	[[7,614,093]]
	<u>7,561,056</u>

MARYLAND CORRECTIONAL INSTITUTION -
HAGERSTOWN

35.02.04.01 General Administration	
General Fund Appropriation	[[525,577]]
	<u>525,457</u>

35.02.04.02 Custodial Care		
General Fund Appropriation....	5,047,656	
Special Fund Appropriation,		
provided that revenues in		
excess of this estimate may		
be made available by approv-		
ed budget amendment	78,618	5,126,274

35.02.04.03 Dietary Services	
General Fund Appropriation	1,091,465

35.02.04.04 Plant Operation and Maintenance	
General Fund Appropriation	[[921,156]]
	[[898,443]]
	<u>921,156</u>

35.02.04.05 Clinical and Hospital Services	
General Fund Appropriation	323,150

35.02.04.06 Classification, Educational, Voca-	
tional, Recreational and Religious	
Services	
General Fund Appropriation	1,077,290

35.02.04.07 Rehabilitation Meat Cutting	
Program	
Special Fund Appropriation,	
provided that revenues in	
excess of this estimate	
may be made available by	
approved budget amendment.....	559,128

35.02.04.08 Herd Operations	
Special Fund Appropriation,	
provided that revenues in	
excess of this estimate	
may be made available by	
approved budget amendment.....	57,717